

# ***Statements of Community District Needs and Community Board Budget Requests***

Fiscal Year  
2024



Created by the  
Community Board, in  
collaboration with:

**NYC**  
**PLANNING**

February 2023

**Brooklyn  
Community District  
14**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## 1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 14

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Address: 810 East 16 Street

Phone: (718) 859-6357

Email:

Website: [cb14brooklyn.com](http://cb14brooklyn.com)

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Chair: Jo Ann Brown

District Manager: Shawn Campbell

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Brooklyn

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
<b>HOUSING OCCUPANCY</b>							
Total housing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



# Brooklyn Community District 14

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	160,664	100.00	164,568	100.00	3,904	2.4	0.0
Total persons under 18 years	40,031	24.9	36,180	22	-3,851	-9.6	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	160,664	100.0	164,568	100.0	3,904	2.4	0.0
Hispanic/Latino (of any race)	25,165	15.7	24,726	15.0	-439	-1.7	-0.7
White non-Hispanic	59,590	37.1	61,736	37.5	2,146	3.6	0.4
Black non-Hispanic	56,948	35.4	46,445	28.2	-10,503	-18.4	-7.2
Asian non-Hispanic	15,147	9.4	21,317	13.0	6,170	40.7	3.6
Some other race, non-Hispanic	1,131	0.7	2,332	1.4	1,201	106.2	0.7
Non-Hispanic of two or more races	2,683	1.7	8,012	4.9	5,329	198.6	3.2
<b>HOUSING OCCUPANCY</b>							
Total housing units	60,417	100.0	62,254	100.0	1,837	3.0	0.0
Occupied housing units	56,852	94.1	59,355	95.3	2,503	4.4	1.2
Vacant housing units	3,565	5.9	2,899	4.7	-666	-18.7	-1.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

## Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Located in the heart of Brooklyn, Community Board 14 comprises the diverse and dynamic communities of Flatbush, Midwood and eastern Kensington. The district embraces 2.9 square miles with a growing population of 164,600 up from 160,660 in 2010. CD14 remains among the most diverse in New York City; and is the most diverse in Brooklyn as measured by the racial diversity index. Approximately 37% of the district is White; and 15% is of Hispanic origin and these percentages have been the same from 2010-2020. The Black/African American population has decreased from 35% to 28 percent and Asian population has grown from 9% to 13%. Within these racial categories, there is a rich myriad of nationalities and cultures. About 43% of our District's population is foreign born.

The vast majority of needs previously identified in this annual District Needs Statement have not been met in a meaningful way. The continued recovery Covid 19 pandemic underscores the urgency of addressing health, housing, and socio-economic disparities, and educational, environmental and small business issues, at the local level. Meeting the budget priorities that are identified at the local level represents an investment in the community, which pays off when crises strike and positions our community to be safe, productive, and resilient. To the extent that the city continues to fail to respond meaningfully to local needs, we remain vulnerable. We urge agencies to note lessons learned and to respond meaningfully to our district needs and related budget requests.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Brooklyn Community Board 14

The three most pressing issues facing this Community Board are:

#### **Infrastructure resiliency**

First, we reiterate an objection to the Department of City Planning pre-selecting a drop down menu of priorities and limiting what they can be. Many of these priorities are intertwined, and it just doesn't make sense to ask if affordable housing is more important than education (for example). Infrastructure resiliency includes street conditions/roadway, street bridge, mass transit maintenance and infrastructure; street flooding; maintenance and cleanliness of institutions, natural assets, and public space. There are five chronic flooding locations in the district that flood every time it rains more than 1.5 inches an hour. DEP has offered no city-based resolution. Legislation is pending in City Council that would direct DEP to help cover the cost of installing backflow prevention valves. This is a worthy proposal given that the Comptroller's office has paid \$4,826,552 in sewer overflow claims in the past five years (2017-2021). Community District 14 still has not made DOT's list for scheduled trench condition repairs despite a growing number of locations, including in front of the District Office. Three road bridges are scheduled for repair but the full scope has not been determined. The purview issues surrounding Newkirk Plaza disqualify the Newkirk Avenue bridge from a component contract and likely put the timing of repairs beyond the horizon. DOT installs traffic calming devices with no maintenance plan. Weeds are higher than cars on pedestrian islands, delineators litter the roadway. DOT has allowed Citibike to install docks that force people to step into a truck route to dock the bike! DOT's Open Restaurants program competes with other for-profit uses of the streets such as bike parking stations and electrical vehicle charging stations which also compete with public uses such as bike lanes and bus lanes. DOT has not explained how these competing interests will be prioritized, or the process by which local community members will be able to weigh in. It is difficult to have confidence in expanding programs under DOT's watch when the agency has not responded to repair requests, has not maintained other assets, and has not improved the time it takes to respond to (for instance) speed hump requests (typically more than 3 years). A request for a new precinct house has been a priority for three decades, as noted elsewhere in this report. CD 14 is considered a transit zone but there have been no studies of station capacity. Transit zoning text amendments that could increase station accessibility rest on happenstance rather than equity-based planning. To the extent that capacity, accessibility, equity and thus resiliency improvements are being made by agencies and utilities alike, there is insufficient coordination so that roadway disruptions are extended and use of the public right of way and public space in general is poorly planned. Is there any hope for restoring the B23 bus on Cortelyou Road?

#### **Parks and open space**

Several of CB14's priorities have lingered on this list for years and even decades without being addressed or in some cases meaningfully acknowledged by the relevant agencies, including open space, relocation of the 70th police precinct house and a variety of baseline sanitation services. Community Board 14 has the highest percentage citywide of residents who live more than a quarter mile away from a park. This is more than an issue of recreation - it has serious public health ramifications. Health disparities are exacerbated by the lack of outdoor recreational amenities and when social distancing orders were enacted, the residents of CD 14 had few outdoor options. Two DOT Safe Streets were opened (ironically one was alongside Prospect Park) and the other, was located along Newkirk Plaza, which CB14 has asked the city to activate as a public plaza for well over 20 years. The African burial ground at Bedford Avenue and Church Avenue has been transferred to the Department of Parks and Recreation to develop an important memorial. This is a location that CD 14 identified as suitable for open space over a decade ago. Now that the site has been identified as hallowed ground we trust that it will be adequately funded and opportunities for community input will be maximized in a variety of forums. CB14 has requested that Umma Park and the Campus Road Tot Lot be fully rehabilitated. We are gratified that there has been a councilmanic allocation for Umma Park from Councilmember Rita Joseph. However, we believe that DPR should have agency over their own capital budget so they do not rely solely on council allocations. This would ensure that parks are rehabilitated according to need, rather than the vagaries of districting. A request to make Newkirk Plaza a public plaza has been denied by three different agencies. Conditions on the Plaza are in a downward spiral despite the fact that the plaza

is already a plaza, MTA has indicated a willingness to sign agreements for plaza use, and the Flatbush Development Corp wants to serve as the community partner. Mayor Adams made this same demand of the di Blasio administration in 2019; therefore, we have high hopes for a resolution now that he is Mayor. The lack of agency accountability for the plaza must end and adoption into the DOT Pedestrian Plaza program makes the most sense. The 70th Police Precinct must balance responding to crime, gang activity, quality of life complaints, and community relations in a racially, ethnically, religiously, and socio-economically diverse community. They do so from a precinct house that is located as far away from the heart of the district as can be. OMB approved a site search for a new precinct house three years ago but only three locations have been reviewed (and all rejected). This is a request that CB 14 has made for over 30 years. We remain stubbornly hopeful that the site search will yield positive results. Every year for over a decade we have had to request for the restoration of some baseline DSNY service or another. For many years in a row, we asked for the restoration of 6 day a week commercial basket service. This year we urge the city to restore Manual Litter Patrol (MLP). Currently MLP is provided in the district only through city council grants so it cannot be provided throughout the district. These are baseline services and should be paid directly through DSNY's own budget so that additional grants can support special projects, such as graffiti removal, catch basin clearing or tree pit maintenance, none of which fall within any agency purview.

### **Street conditions (roadway maintenance)**

We receive more service delivery requests for issues related to DOT than any other agency. Community members generate requests for traffic studies; street conditions; for traffic calming such as speed humps, stop signs, traffic signals; changes in alternate side of the street parking; sidewalk conditions; bike lanes that make sense and more. In addition, DOT has initiated installations of pedestrian islands; curb extensions; bike lane expansions; and safety measures near schools. The requests and initiatives too often do not intersect. With so many projects and requests and with the increased development in the area, CB14 continues to encourage DOT to implement changes based on data and studies of the specifics of the areas that will be affected by projects and to include the community in the early phases of proposal development.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Brooklyn Community Board 14

##### Most Important Issue Related to Health Care and Human Services

##### **Services to reduce or prevent homelessness**

There is no single most important issue related to health care and human services since so many needs are intertwined. Services for low income and vulnerable adults, for seniors and those who are homebound overlap with disease prevention and mental health services. Substandard housing has a substantial impact on health and mental health. Once an individual has become homeless, a whole host of services have not been made available or have failed. Prevention is the best care. In a community-wide survey, affordable housing and programs for unsheltered homeless individuals ranked the highest. CB 14 continues to rank high in severe housing overcrowding. More than 32% of our tenants are severely rent burdened (paying more than 50% of their income on rent) which is up from 29% in 2010. The district ranks second citywide in the number of serious housing code violations per 1000 units of housing. In 2019, 57% of housing units were affordable at 80% AMI, which was 13% fewer than in 2010. The percentage at 30% of AMI has also dropped from 4.9 to 3.9%. This housing insecurity manifests in a growing number of unsheltered homeless individuals who were previously housed in the community. It is exceedingly difficult to move a person off the street, once they have become homeless. Therefore, prevention is of paramount importance. Community Board 14 accepts a role in hosting shelters in the community. However, the location, the population served and the provider must be transparently considered. DHS is in the process of opening a men's shelter on Duryea Place, practically on the loading dock of Kings Theater and next door to a supportive housing facility for people experiencing mental illness. This is not a location primed to serve the 200 men who will be housed there and it places an undue burden on this one-block of residents. It also undermines the \$90 million dollar economic development investment that the theater was meant to anchor. The shelter for women at 1 Kenilworth is now operating but despite promises, no Community Advisory Board is in place. DHS shelters must be opened with higher potential for success than either of these two plans offer. In addition, the city is still claiming to site shelters equitably in all community districts. However, the two new shelters in CB14 are within a mile of one shelter in CD12 and another in CD17. That's four shelters within two miles, which is not geographically equitable.

## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/25	DHS	<b>Expand street outreach</b>	<i>Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Breaking Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. There should be a Support and Connection Center in Brooklyn.</i>	
7/25	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</i>	
10/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</i>	

13/25	HRA	<b>Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</b>	<i>Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</i>
15/25	DFTA	<b>Increase staffing for homebound adult programs</b>	<i>Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</i>
17/25	DFTA	<b>Funding for a new senior center program</b>	<i>Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming. DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</i>
22/25	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</i>

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25/25

DOHMH

**Create or promote programs to de-stigmatize substance misuse and encourage treatment**

*Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.*



## YOUTH, EDUCATION AND CHILD WELFARE

### Brooklyn Community Board 14

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Juvenile justice and services for at-risk youth**

For the past 15 years CB 14 has organized a Youth Conference, which in the past has attracted over 500 young community members to meet with 80 organizations, agencies and job providers. The need for youth workforce development, youth employment, youth justice and youth centered cure violence programs are more urgent than ever and we continue to advocate for an even greater expansion of DYCD, ACS funding and CBO support contracts that are registered and paid on time. Cure violence programs received the highest percentage of support in the public safety section of our community wide needs survey. Community Board 14 has identified the need for expanded school seats as a budget priority for well over a decade and the Department of Education has recognized the need but has not fulfilled it. We urge DOE and SCA to assess the post pandemic need for elementary school seats. In the meantime, new private schools and charter schools have been opened and require support such as crossing guards. There must be a recognition that income disparities, housing disparities, and the disparities in parental educational attainment, as well as first languages spoken at home, family size and more, make learning challenging in different ways in different households. This was especially true for remote learning, which surely exacerbated attainment gaps.

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
10/14	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
11/25	ACS	<b>Other foster care and child welfare requests</b>	<i>When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. The YNCO's at the 70th precinct are aware of some and following up on the introduction to newer programs. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low. This effort must be continued, but there is a concern that demand for casework increased slightly as schools and programs opened and children came into contact wi</i>	

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14/25

DYCD

**Provide, expand, or  
enhance the  
Summer Youth  
Employment  
Program**

*According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended our annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.*

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Brooklyn Community Board 14

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Public safety facilities (precinct, fire houses, etc.)**

Crime prevention is incredibly important. As the frequency of disasters seems to continue to increase, the need for preparedness and response cannot be overstated. Fire safety and addressing general crime are at the core of a safe community. Public nuisance complaints are on a steep rise in the district. Traffic complaints and request for enforcement are also on the rise. It is very important that the community and its police force work together to benefit from shifts in a violence disruption and harm reduction model to deal with how youth crime and recidivism are addressed. A new precinct house is still a high priority in the district based in part on the number of decades it has been identified as a priority combined with NYPD's investment without return in recent years. In 2018, the NYPD Capital Unit conducted a \$1 million feasibility study to determine that the current location is unsuitable. OMB then green-lighted a site search for a new location. They have considered three locations in three years and all were rejected. A new location will not be easy to identify in our narrow 2.9 square mile district but the community and elected officials are all ready to provide assistance and support. It would be a detriment to the community to let yet another opportunity slip by. Traffic violations and enforcement are also recognize as a pressing need in the district. There has been very little impact on speeding vehicles, trucks that travel off routes, 53' trucks that should not be on city streets, and overnight commercial vehicle parking due to a lack of large tow vehicles, space in tow lots and the strain on human resources.

## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
3/14	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to asses the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</i>	
11/14	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</i>	
13/14	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</i>	
14/14	NYPD	<b>Add NYPD parking facilities</b>	<i>Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</i>	

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
16/25	NYPD	<b>Hire additional crossing guards</b>	<i>Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</i>	
19/25	FDNY	<b>Provide more firefighters or EMS workers</b>	<i>Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. The number of fire safety violations has dropped by 98%. The number of firefighters fully trained for all inspections should be at 100%.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Brooklyn Community Board 14

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Cleanliness/trash collection**

Sanitation and chronic flooding rank equally high in importance. Sanitation complaints are brought to our attention daily. Every time we bring a matter to the attention of BK14 we get immediate response. We could not ask for better community partners. Yet, the demand and pace are difficult to meet. CD14 also has 54 dead end streets, 3 BIDs and 5 additional commercial streets within our 2.9 square miles, which require specific DSNY services such as MLP and basket service. DSNY funding must be fully restored to address both health and economic recovery. There must be enough human resources to clean on every collection shift; MLP, which was completely eliminated, must be fully restored. There are 54 dead ends in CD14 and MLP is the only program that cleans them. Commercial basket collection must be locked in to 7 days a week. It is hard to know what the winter will bring, but outdoor dining will certainly offer snowplow challenges. The department seems to be increasingly reliant on councilmember funding, which only reaches the parts of the District served by that member. CD14 intersects with four councilmembers so baseline services should come from the baseline budget. Restore full funding to DSNY - it is a matter of public health and economic recovery. We have several chronic flooding locations. Our chronic flooding locations have been brought to the attention of DEP for years with no amelioration. Hurricane Ida was an extraordinary event that certainly brought a great deal of attention to our hard-hit community. However, our chronic locations flood in fairly regular rainstorms. How can we mitigate these events and how can we better prepare for emergencies? We look forward to learning more about DEP's Cloudburst Management and Rainfall Ready programs. We will encourage support for legislation that would compel DEP to offset the cost of backflow valve installations. Zoning text amendments that promise flood mitigation are also promising.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
7/14	DEP	<b>Inspect water main on specific street segment and repair or replace as needed</b>	<i>There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</i>	
CS	DSNY	<b>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</b>	<i>We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</i>	

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
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3/25	DSNY	<b>Other cleaning requests</b>	<i>There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding.</i>
9/25	DEP	<b>Clean catch basins</b>	<i>There are several locations in the district that flood chronically. There have all been brought to DEP's attention. We ask that DEP respond to pending requests and advise so that filing claims with the city is not the default position. The city paid out over \$2.6 million in the past five years. DEP should help offset the costs of backflow prevention valves.</i>
12/25	DSNY	<b>Provide or expand NYC organics collection program</b>	<i>Residents of CB14 waited a long time for the pilot program just to the west of the district to expand. Rather than expanding the program DSNY is further limiting it in Brooklyn. Given that the program now requires residents to sign up, it seems that new routes can cross district lines similar to how school collection is done. Instead, DSNY is piloting a borough wide effort in Queens. Please reconsider and serve Brooklyn equitably.</i>
20/25	DSNY	<b>Increase enforcement of canine waste laws</b>	<i>Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to steak out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of out District.</i>

**Inspect water main on specific street segment and repair or replace as needed**

*There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.*

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Brooklyn Community Board 14

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing preservation**

Housing code enforcement and building code enforcement are equally important in the district. Only 40% of renter occupied homes are adequately maintained by landlords. CB14 ranks 12th (up from 18th) of 59 community districts in the number of reported serious housing code violations. Housing code violations are correlated with health issues and is a problem underscored by the fact that the district is also one of the most severely rent burdened and overcrowded. Building new affordable housing with no substantial support to ensure that current inventory is maintained is folly. The ratio of newly built affordable housing to market rate housing has decreased, even as numbers have increased. Given the fact that over 48% of the area of the district is comprised of 1-2 family homes, combined with the fact that we rank 15th in the city in terms of population density, the renters of multi-family dwellings are highly concentrated. This contrasts with how the district's single family homes are economically situated. In CD 14, the median price of a single-family home is among the highest in New York City. Prospect Park South, Ditmas Park, Midwood Park-Fiske Terrace, Albermarle-Kenmore Terraces, are all historically landmarked neighborhoods. They comprise 6% of lots in the district, which ranks us 18th in the City for lots regulated by the Landmarks Preservation Commission. There is also a special permit district in the southern end of the district, which permits an increase the floor area ratio of single family homes. Communities should not have to forfeit historic contextual development in order to add to much needed affordable housing stock. It is important to protect the uniquely beautiful, valuable, and significant history of our one- and two-family residential areas while balancing the quality of affordable multi-unit dwellings.

## Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
8/25	HPD	<b>Expand programs for housing inspections to correct code violations</b>	<i>Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. Maintaining housing that exists now helps to stem this crisis. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from the ongoing public health crises.</i>	
18/25	DOB	<b>Assign additional building inspectors (including expanding training programs)</b>	<i>DOB is operating with a 25% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</i>	
23/25	SBS	<b>Provide commercial lease support for business owners</b>	<i>Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. Greater support to the theater and spillover businesses and a better balance with other city programs such as homeless</i>	

### Brooklyn Community Board 14

#### Most Important Issue Related to Transportation and Mobility

##### **Traffic safety and enforcement (cars, scooters, ebikes, etc.)**

Year after year the Department of Transportation has the greatest number of outstanding service delivery requests in the CD14. This is due to the sheer number of requests combined with the length of time it takes DOT to address service delivery items. It can take years for DOT to address requests for speed reducers, signs, traffic lights, street lights, etc. It is increasingly difficult to get DOT to repair street infrastructure. Often, DOT denies responsibility for assets they used to maintain such as dead end infrastructure; or for their own installations. High weeds on the pedestrian islands at Avenue O and N and at Ocean and Church Avenues block safe sight lines yet, DOT claims no responsibility for maintenance. There are 54 dead ends in CD 14, most abut railway or subway tracks and need to be walled off in some way for safety. If DOT is not responsible for maintenance, then who? As DOT's portfolio grows to include Open Streets for restaurants, added to Citibike expansion, electric vehicle charging stations, reserved car share parking, while expanding express bus lanes and the bike lane network, it is unclear how competing uses will be prioritized. The streets surrounding the 70th Precinct are also problematic. These narrow streets are so congested that NYPD has determined that they cannot build a new precinct house on site. DOT committed to review the area and present options by the end of the summer of 2022 but has not met that deadline. The Caton Avenue truck route is used as a through route although it is designated as a local route on the DOT truck route map. It is nearly always congested. Church Avenue, which is technically the through route, according to the DOT truck route map, is also congested and includes an express bus lane for several streets. Given DOT's BQE detour plans and a lack of truck signage and enforcement, safety issues are becoming extreme, especially where Citibike stations require riders have to step into the truck route on Caton Ave. Road bridges are a concern. The Beverly Road bridge was partially repaired to allow parking and local truck traffic, but there is no timeframe for remaining repairs. The Parkside bridge is prioritized for capital repair, yet we have no timeframe for this work either. The Newkirk Avenue bridge cannot be added to a component contract because Newkirk Plaza has not been assigned to the purview of a city agency. DOT initiates proposals for bike paths, pedestrian islands, and pedestrian plazas. DOT has shifted its policy with regard to community input to the end of the process. While gathering local input is time-consuming and often messy, the end result is inevitably better when there is stakeholder buy in. The introduction of safe streets and outdoor dining were positive pivots but as we settle in and identify ways to improve these amenities it is important for local voices to be heard at the inception of a plan, not after DOT has completed proposals without local insight.

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
2/14	DOT	<b>Upgrade or create new plazas</b>	<i>We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. Open space is one of the social determinants of public health and a well programmed Plaza would serve as an economic development boost to businesses on Newkirk Plaza.</i>	
4/14	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Three years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. Beverley Road Marlborough Rd Marlborough Rd. DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</i>	
5/14	DOT	<b>Rehabilitate bridges</b>	<i>DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</i>	Beverley Road Marlborough Rd Marlborough Rd
6/14	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>Church Avenue is the most heavily utilized station in the district and is in disrepair. Improving subway stations was the top transportation need in a CB14 survey. This line has had the most requests for security cameras.</i>	Church Ave and E 18 St

9/14	NYCTA	<b>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</b>	<i>The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsy complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</i>
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#### Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
2/25	DOT	<b>Other expense budget request for DOT</b>	<i>New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. The New York City Police Department, the Department of Sanitation, the Department of Buildings, and the Department of Health and Mental Hygiene, have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle</i>	

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Brooklyn Community Board 14

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Community board resources (offices, staff and equipment)**

The Community Board is instrumental in ensuring that cultural and park programming, and facilities; community facility access and programming; forestry services; library facilities and services; parks access, care and maintenance; park safety; quality library programming and other parks, cultural and other community facilities are accessible to the public and maintained by the appropriate agencies. Community service delivery requests for sanitation, abandoned vehicles, constructions complaints, homeless encampments, fallen tree branches, requests for public health, safety and voting information and so many other requests have increased or changed in nature in the wake of the Covid 19 pandemic. The many needs we have identified in previous years that remain unfunded only served to underscore inequities in our district. Our return to a healthy, vibrant, and economically sound community depends now, more than ever on getting services and support to the local community level. That is our role; that is where we are expert. While the number of service delivery requests have increased, the number of proposals to consider have increased, the number of meetings and events continue to increase, training requirements and new mandates have increased, community board funding has not. Community Boards are one of the few city agencies that has not significantly expanded budget or headcount since 2016. Community Board 14 is 59th out of 59 community districts citywide in terms of the number of residents who live more than a quarter of a mile away from a park. New open space upgraded, and well-maintained current parks and playgrounds are high priorities. The Flatbush African Burial Ground must be developed appropriately and with the descendant community's input at the forefront. Rigorous outreach to maximize inclusion is needed to ensure that stakeholders are identified and expanded and provided every opportunity to be heard. Our libraries are needed more than ever. The pivot in services that they provided during the pandemic demonstrated the value that they have in our community. We urge the city to reimagine the design of libraries to increase resiliency and maintain access in response to public health emergencies.



## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/14	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement. This is a top priority for our community. CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic. A CB14 Planning Fellow identified potential locations in the district. However, DPR has an inadequate capital budget for new projects, and Community Boards are always told to request funds from city co</i>	
8/14	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Umma Park is in need of updating and funding has finally been provided after over a decade of having identified this as a high priority. Now the Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. Kolbert was only partially upgraded. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades.</i>	
12/14	BPL	<b>Create a new, or renovate or upgrade an existing public library (BPL)</b>	<i>The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</i>	

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
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1/25	OMB	<b>Provide more community board staff</b>	<i>Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</i>
5/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Flatbush and Midwood boast 10,327 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</i>
21/25	BPL	<b>Extend library hours or expand and enhance library programs (BPL)</b>	<i>The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</i>

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

Priority	Agency	Request	Explanation	Location
6/25	DCWP	<b>Other expense budget request for DCA</b>	<i>DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms seem inadequate. CB14 is just now beginning to assess how many stores sell these items without a license. Report of sales to minors and sales of flavored vapes are prevalent. It seems that NYPD is back to assisting with these investigations but that could make the lines unclear. If DCWP continues to be the lead agency on this a significant investment must be made in adding and training inspectors. There is similar concern about DCWP's enforcement of illegal vending which appears to be at an all-time high in the district. This creates undue pressure on brick-and-mortar businesses and attracts crime since street vending is a cash b</i>	

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/14	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement. This is a top priority for our community. CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic. A CB14 Planning Fellow identified potential locations in the district. However, DPR has an inadequate capital budget for new projects, and Community Boards are always told to request funds from city co</i>	
2/14	DOT	<b>Upgrade or create new plazas</b>	<i>We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. Open space is one of the social determinants of public health and a well programmed Plaza would serve as an economic development boost to businesses on Newkirk Plaza.</i>	

3/14	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to asses the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</i>	
4/14	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Three years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. Beverley Road Marlborough Rd Marlborough Rd. DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</i>	
5/14	DOT	<b>Rehabilitate bridges</b>	<i>DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</i>	Beverley Road Marlborough Rd Marlborough Rd

6/14	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>Church Avenue is the most heavily utilized station in the district and is in disrepair. Improving subway stations was the top transportation need in a CB14 survey. This line has had the most requests for security cameras.</i>	Church Ave and E 18 St
7/14	DEP	<b>Inspect water main on specific street segment and repair or replace as needed</b>	<i>There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</i>	
8/14	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Umma Park is in need of updating and funding has finally been provided after over a decade of having identified this as a high priority. Now the Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. Kolbert was only partially upgraded. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades.</i>	
9/14	NYCTA	<b>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</b>	<i>The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</i>	

10/14	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</i>
11/14	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</i>
12/14	BPL	<b>Create a new, or renovate or upgrade an existing public library (BPL)</b>	<i>The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</i>
13/14	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</i>
14/14	NYPD	<b>Add NYPD parking facilities</b>	<i>Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</i>
CS	DSNY	<b>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</b>	<i>We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</i>



## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	OMB	<b>Provide more community board staff</b>	<i>Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</i>	
2/25	DOT	<b>Other expense budget request for DOT</b>	<i>New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. The New York City Police Department, the Department of Sanitation, the Department of Buildings, and the Department of Health and Mental Hygiene, have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle</i>	



3/25	DSNY	<b>Other cleaning requests</b>	<i>There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding.</i>
4/25	DHS	<b>Expand street outreach</b>	<i>Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Breaking Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. There should be a Support and Connection Center in Brooklyn.</i>
5/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Flatbush and Midwood boast 10,327 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</i>

6/25	DCWP	<b>Other expense budget request for DCA</b>	<i>DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms seem inadequate. CB14 is just now beginning to assess how many stores sell these items without a license. Report of sales to minors and sales of flavored vapes are prevalent. It seems that NYPD is back to assisting with these investigations but that could make the lines unclear. If DCWP continues to be the lead agency on this a significant investment must be made in adding and training inspectors. There is similar concern about DCWP's enforcement of illegal vending which appears to be at an all-time high in the district. This creates undue pressure on brick-and-mortar businesses and attracts crime since street vending is a cash b</i>
7/25	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</i>
8/25	HPD	<b>Expand programs for housing inspections to correct code violations</b>	<i>Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. Maintaining housing that exists now helps to stem this crisis. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from the ongoing public health crises.</i>

9/25	DEP	<b>Clean catch basins</b>	<i>There are several locations in the district that flood chronically. There have all been brought to DEP's attention. We ask that DEP respond to pending requests and advise so that filing claims with the city is not the default position. The city paid out over \$2.6 million in the past five years. DEP should help offset the costs of backflow prevention valves.</i>
10/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</i>
11/25	ACS	<b>Other foster care and child welfare requests</b>	<i>When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. The YNCO's at the 70th precinct are aware of some and following up on the introduction to newer programs. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low. This effort must be continued, but there is a concern that demand for casework increased slightly as schools and programs opened and children came into contact wi</i>
12/25	DSNY	<b>Provide or expand NYC organics collection program</b>	<i>Residents of CB14 waited a long time for the pilot program just to the west of the district to expand. Rather than expanding the program DSNY is further limiting it in Brooklyn. Given that the program now requires residents to sign up, it seems that new routes can cross district lines similar to how school collection is done. Instead, DSNY is piloting a borough wide effort in Queens. Please reconsider and serve Brooklyn equitably.</i>

13/25	HRA	<b>Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</b>	<i>Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</i>
14/25	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</i>
15/25	DFTA	<b>Increase staffing for homebound adult programs</b>	<i>Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</i>
16/25	NYPD	<b>Hire additional crossing guards</b>	<i>Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</i>

17/25	DFTA	<b>Funding for a new senior center program</b>	<i>Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming. DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</i>
18/25	DOB	<b>Assign additional building inspectors (including expanding training programs)</b>	<i>DOB is operating with a 25% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</i>
19/25	FDNY	<b>Provide more firefighters or EMS workers</b>	<i>Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. The number of fire safety violations has dropped by 98%. The number of firefighters fully trained for all inspections should be at 100%.</i>
20/25	DSNY	<b>Increase enforcement of canine waste laws</b>	<i>Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</i>

21/25	BPL	<b>Extend library hours or expand and enhance library programs (BPL)</b>	<i>The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</i>
22/25	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</i>
23/25	SBS	<b>Provide commercial lease support for business owners</b>	<i>Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. Greater support to the theater and spillover businesses and a better balance with other city programs such as homeless</i>

24/25	DEP	<b>Inspect water main on specific street segment and repair or replace as needed</b>	<i>There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</i>
25/25	DOHMH	<b>Create or promote programs to de-stigmatize substance misuse and encourage treatment</b>	<i>Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.</i>



## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/15	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement. This is a top priority for our community. CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic.</i>	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02/15	DOT	Upgrade or create new plazas	<i>We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. Open space is one of the social determinants of public health and a well programmed Plaza would serve as an economic development boost to businesses on Newkirk Plaza.</i>	Please contact the Borough Commissioner's office to discuss this request.
03/15	NYPD	Renovate or upgrade existing precinct houses	<i>The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to assess the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</i>	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
04/15	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Three years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. Beverley Road Marlborough Rd Marlborough Rd. DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</i>	Funding constraints preclude the hiring of additional personnel at this time.



05/15	DOT	Rehabilitate bridges	<i>DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
06/15	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Church Avenue is the most heavily utilized station in the district and is in disrepair. Improving subway stations was the top transportation need in a CB14 survey. This line has had the most requests for security cameras.</i>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07/15	DEP	Inspect water main on specific street segment and repair or replace as needed	<i>There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</i>	Further study by the agency of this request is needed.
08/15	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Umma Park is in need of updating and funding has finally been provided after over a decade of having identified this as a high priority. Now the Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. Kolbert was only partially upgraded. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades.</i>	This project was funded in a prior fiscal year and the scope is now underway.
09/15	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsy complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

10/15	DOE	Provide a new or expand an existing elementary school	<i>While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</i>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
11/15	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	<i>Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</i>	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
12/15	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</i>	Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.
13/15	NYPD	Renovate or upgrade existing precinct houses	<i>While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</i>	Further study by the agency of this request is needed.
14/15	NYPD	Add NYPD parking facilities	<i>Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.
CS/15	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</i>	This project was funded in a prior fiscal year, the final design work has started

## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/25	OMB	Provide more community board staff	<i>Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02/25	DOT	Other expense budget request for DOT	<i>New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges.</i>	Please contact the Borough Commissioner's office to discuss this request.
03/25	DSNY	Other cleaning requests	<i>There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
04/25	DHS	Expand street outreach	<i>Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Breaking Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. There should be a Support and Connection Center in Brooklyn.</i>	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.

05/25	DPR	Forestry services, including street tree maintenance	<i>Flatbush and Midwood boast 10,327 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</i>	This would require a larger expense budget.
06/25	DCA	Other expense budget request for DCA	<i>DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms seem inadequate. CB14 is just now beginning to assess how many stores sell these items without a license. Report of sales to minors and sales of flavored vapes are prevalent. It seems that NYPD is back to assisting with these investigations but that could make the lines unclear. If DCWP continues to be the lead agency on this a significant investment must be made in adding and training inspectors.</i>	The agency will accommodate this issue within existing resources.
07/25	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019.</i>  <i>The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
08/25	HPD	Expand programs for housing inspections to correct code violations	<i>Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. Maintaining housing that exists now helps to stem this crisis. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from the ongoing public health crises.</i>	The agency will accommodate this issue within existing resources.

09/25	DEP	Clean catch basins	<i>There are several locations in the district that flood chronically. There have all been brought to DEP's attention. We ask that DEP respond to pending requests and advise so that filing claims with the city is not the default position. The city paid out over \$2.6 million in the past five years. DEP should help offset the costs of backflow prevention valves.</i>	The agency will accommodate this issue within existing resources.
10/25	DOHMH	Other programs to address public health issues requests	<i>Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</i>	The agency will accommodate this issue within existing resources.
11/25	ACS	Other foster care and child welfare requests	<i>When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. The YNCO's at the 70th precinct are aware of some and following up on the introduction to newer programs. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</i>	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a> .
12/25	DSNY	Provide or expand NYC organics collection program	<i>Residents of CB14 waited a long time for the pilot program just to the west of the district to expand. Rather than expanding the program DSNY is further limiting it in Brooklyn. Given that the program now requires residents to sign up, it seems that new routes can cross district lines similar to how school collection is done. Instead, DSNY is piloting a borough wide effort in Queens. Please reconsider and serve Brooklyn equitably.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

13/25	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</i>	The Agency provides homeless prevention services through its expanded network of HomeBase community offices.
14/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</i>	DYCD has increased funding in this service area.
15/25	DFTA	Increase staffing for homebound adult programs	<i>Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</i>	Approval of this request depends on sufficient Federal/State funds.
16/25	NYPD	Hire additional crossing guards	<i>Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
17/25	DFTA	Funding for a new senior center program	<i>Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming.</i>  <i>DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</i>	Approval of this request depends on sufficient Federal/State funds.

18/25	DOB	Assign additional building inspectors (including expanding training programs)	<i>DOB is operating with a 25% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</i>	The agency will try to accommodate this issue within existing resources.
19/25	FDNY	Provide more firefighters or EMS workers	<i>Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. The number of fire safety violations has dropped by 98%. The number of firefighters fully trained for all inspections should be at 100%.</i>	Further study by the agency of this request is needed.
20/25	DSNY	Increase enforcement of canine waste laws	<i>Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</i>	DSNY will evaluate this request.
21/25	BPL	Extend library hours or expand and enhance library programs (BPL)	<i>The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
22/25	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</i>	Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.



23/25	SBS	Provide commercial lease support for business owners	<i>Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. Greater support to the theater and spillover businesses and a better balance with other city programs such as homeless</i>	The agency will try to accommodate this issue within existing resources.
24/25	DEP	Inspect water main on specific street segment and repair or replace as needed	<i>There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</i>	Further study by the agency of this request is needed.
25/25	DOHMH	Create or promote programs to de-stigmatize substance misuse and encourage treatment	<i>Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.