



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

## Brooklyn 14



The City of New York  
Eric Adams, Mayor

## **FY 2024 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Preliminary Budget recommendation for each budget request.

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	214202401C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement. This is a top priority for our community. CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications were demonstrated by the Covid 19 pandemic.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02	214202402C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. Open space is one of the social determinants of public health and a well programmed Plaza would serve as an economic development boost to businesses on Newkirk Plaza.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	214202403C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to assess the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents and OMB has just approved a new site search. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 70th Precinct</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
04	214202404C	<p><b>Request:</b> Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Three years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair. Beverley Road Marlborough Rd Marlborough Rd. DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Funding constraints preclude the hiring of additional personnel at this time.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
05	214202405C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> Beverley Road  <b>Site Street:</b> Beverley Road  <b>Cross Street 1:</b> Marlborough Rd <b>Cross Street 2:</b> Marlborough Rd</p>	<p>This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
06	214202406C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Church Avenue is the most heavily utilized station in the district and is in disrepair. Improving subway stations was the top transportation need in a CB14 survey. This line has had the most requests for security cameras.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Church Ave Brighton Line Station  <b>Address:</b> Church Ave and E 18 St  <b>Site Street:</b> Church Ave and E 18 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	214202407C	<p><b>Request:</b> Inspect water main on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed.
08	214202408C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Umma Park is in need of updating and funding has finally been provided after over a decade of having identified this as a high priority. Now the Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. Kolbert was only partially upgraded. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Umma Park and Hot Spot Tot Lot</p>	This project was funded in a prior fiscal year and the scope is now underway.

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
09	214202409C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> 18th Ave Culver Line Station</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	214202410C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> While numbers might shift post-covid, DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
11	214202411C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>



**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
12	214202412C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (BPL)</p> <p><b>Explanation:</b> The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
13	214202413C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
14	214202414C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
CS	214202415C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This project was funded in a prior fiscal year, the final design work has started

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	214202401E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02	214202402E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
03	214202403E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the temporary reductions in basket collection and lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. BK14 assists DPR in the aftermath of storms, while still maintaining collection. We cannot depend of partially serving the community based on the whims of Councilmembers. Baseline services should come from the baseline budget. Restore full funding.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
04	214202404E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Breaking Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use. There should be a Support and Connection Center in Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
05	214202405E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Flatbush and Midwood boast 10,327 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. Limbs, branches and entire trees fall during increasing weather events often blocking sidewalks, driveways and streets for days. DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This would require a larger expense budget.</p>
06	214202406E	<p><b>Request:</b> Other expense budget request for DCA</p> <p><b>Explanation:</b> DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms seem inadequate. CB14 is just now beginning to assess how many stores sell these items without a license. Report of sales to minors and sales of flavored vapes are prevalent. It seems that NYPD is back to assisting with these investigations but that could make the lines unclear. If DCWP continues to be the lead agency on this a significant investment must be made in adding and training inspectors.</p> <p><b>Responsible Agency:</b> Department of Consumer and Worker Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	214202407E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019.</p> <p>The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
08	214202408E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. Maintaining housing that exists now helps to stem this crisis. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from the ongoing public health crises.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
09	214202409E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> There are several locations in the district that flood chronically. There have all been brought to DEP's attention. We ask that DEP respond to pending requests and advise so that filing claims with the city is not the default position. The city paid out over \$2.6 million in the past five years. DEP should help offset the costs of backflow prevention valves.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	214202410E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will accommodate this issue within existing resources.</p>
11	214202411E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS?s Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. The YNCO?s at the 70th precinct are aware of some and following up on the introduction to newer programs. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
12	214202412E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Residents of CB14 waited a long time for the pilot program just to the west of the district to expand. Rather than expanding the program DSNY is further limiting it in Brooklyn. Given that the program now requires residents to sign up, it seems that new routes can cross district lines similar to how school collection is done. Instead, DSNY is piloting a borough wide effort in Queens. Please reconsider and serve Brooklyn equitably.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
13	214202413E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>The Agency provides homeless prevention services through its expanded network of HomeBase community offices.</p>
14	214202414E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended our annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>DYCD has increased funding in this service area.</p>
15	214202415E	<p><b>Request:</b> Increase staffing for homebound adult programs</p> <p><b>Explanation:</b> Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	214202416E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
17	214202417E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming.</p> <p>DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
18	214202418E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> DOB is operating with a 25% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
19	214202419E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firetruck on the truck is expanded to firehouses serving our community. The number of fire safety violations has dropped by 98%. The number of firefighters fully trained for all inspections should be at 100%.</p> <p><b>Responsible Agency:</b> Fire Department</p>	Further study by the agency of this request is needed.
20	214202420E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	DSNY will evaluate this request.
21	214202421E	<p><b>Request:</b> Extend library hours or expand and enhance library programs (BPL)</p> <p><b>Explanation:</b> The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
22	214202422E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p>
23	214202423E	<p><b>Request:</b> Provide commercial lease support for business owners</p> <p><b>Explanation:</b> Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. Greater support to the theater and spillover businesses and a better balance with other city programs such as homeless</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 14, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
24	214202424E	<p><b>Request:</b> Inspect water main on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed.
25	214202425E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.