



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

Brooklyn 14



The City of New York
Eric Adams, Mayor

FY 2025 Preliminary Budget Register of Community Board Budget Priorities

The **Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202501C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. Funding has been identified for what seems to be preliminary work. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by ongoing community engagement with priority on the descendent community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This project is funded and is in the design phase.
02	214202502C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the Agency directly and promptly for more information.
03	214202503C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Affordable housing is dropping as a share of housing in CD 14. Low and extremely low income housing is always the smallest percentage of new developments, and they tend to be smaller units such as studios and 1 bedrooms, making low income housing for families nearly nonexistent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	214202504C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Lakeshore project is a multi-million dollar green infrastructure project that would create marshland, utilize storm water for the benefit of the park and mitigate damaging flood conditions that affect homes, businesses, and other city assets such as the Parade Ground, the SRG Precinct, bus stops and more. This project must be fully supported and expedited.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilmember Rita Joseph Councilmember Shahana Hanif</p>	<p>This project is funded and is in the design phase.</p>
05	214202505C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A \$1 million scoping study to assess the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents. OMB approved a site search to no avail. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	214202506C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades rather than relying on elected officials for capital funds. Usually those making the allocations will be term limited before the ribbon cutting. Please don't reply, "ask your elected officials." At least provide the scope estimate and support for this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	214202507C	<p>Request: Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p>Explanation: Five years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the budget for road and street infrastructure repair. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. A seventh location has occurred on East 16th Street between Avenue H and the dead end. The CB14 office is on this block so we will be sure to keep an eye on it.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
08	214202508C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The Newkirk Avenue Road bridge is also in need of repair but due to purview complications related to Newkirk Plaza, DOT cannot add the bridge to a component contract, which will delay repairs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is for multiple locations. Please see a full response in the 'additional comments' field.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	214202509C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p>Responsible Agency: Department of Education</p>	Please contact the Agency directly and promptly for more information.
10	214202510C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Church Avenue is the most heavily utilized station in the district and is in disrepair. A public private partnership is in place to install an elevator to make the station ADA compliant. Other upgrades and additional security cameras must accompany this project, especially given that this will be more heavily utilized by vulnerable community members.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Ave and E 18 St Site Street: Church Ave and E 18 St</p>	Please contact the Agency directly and promptly for more information.
11	214202511C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible. Work orders should be addressed quickly. The vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	214202512C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Ensure that sidewalks, curbs, street and bus pads are maintained at all bus stops. The bus stop at Church Avenue and East 18th street, which is a heavily utilized connection to the Brighton Line at the Church Avenue station is hazardous in both directions. The sidewalks require repair, the curbs are dilapidated and the streets have waving and pot holes. DOT installed an express lane on this stop and should have ensured bus pad, sidewalk and street maintenance along each stop during that project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is for multiple locations. Please see a full response in the 'additional comments' field.</p>
13	214202513C	<p>Request: Create a new, or renovate or upgrade an existing public library (BPL)</p> <p>Explanation: The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>This BPL capital project is currently unfunded or not fully funded. BPL supports the City funding this need.</p>
14	214202514C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Increasingly we are told that large tow vehicles are not available, or that there is no space in the tow lot. This has created a backlog and long waits for the removal of illegally parked vehicles and an ongoing issue with overnight commercial parking of tractor trailers on both commercial or residential streets. An increased investment in both tow equipment and tow lots is needed.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional towing facilities.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	214202515C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	<p>Please contact the Agency directly and promptly for more information.</p>
16	214202516C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
17	214202517C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: While just announced, the introduction of the greenway around Prospect Park is welcome news.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202501E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. NYPD, DSNY, DOB, and DOHMH have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
02	214202502E	<p>Request: Expand street outreach</p> <p>Explanation: Reports of individuals who appear to be unsheltered homeless have increased over the past year. Breaking Ground is the current contractor and given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are on the street due to substance misuse and/or experiencing mental health disorders.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
03	214202503E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: In addition to the capital request, programs, outreach and increased subsidies to ensure affordable housing at lower AMIs is a well documented need in CD14.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	214202504E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Flatbush and Midwood boast 11,237 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches are increasing in the District. Fallen limbs, branches and entire trees too often were reported for pruning but not addressed. Paying claims instead of service is poor policy. DPR needs a better funded and more robust contracting practice in addition to an increase in the budget to bring the work in house.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	214202505E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>A person experiencing a behavioral health (BH) crisis lives in a home, shelter or other residence can be connected with assistance through 988. 988 will perform a risk assessment and de-escalation. Counselors can connect callers to services based on risk and need. This includes Mobile Crisis Teams, Crisis Respite Centers, Outpatient Services, Comprehensive Psychiatric Emergency Programs, Health and Engagement Teams, Co-Response Teams.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	214202506E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead end streets was ill advised. TNT is welcome in addition to MLP but not instead of it. Asking councilmembers to refund DSNY with Clean NYC or reso funds does not ensure equal distribution of services across the district and is financially inefficient. Baseline services should come from the baseline budget. Restore full funding for MLP.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
07	214202507E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: The men's shelter that opened in CD14 in 2023 has created a number of community concerns. Security, including perimeter patrols are not addressing the complaint that individuals are entering private property, defecating in the street, engaging in substance use, and locking shopping carts to fences. Interactions between shelter residents and residents of the adjacent supportive housing facility have not been positive for the clients or the community. BVSJ - the contractor has failed to establish a Community Advisory Board. The impacts of this shelter are far worse than anticipated and funding to ensure adequate support, programing and safety is urgently needed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Please contact the Agency directly and promptly for more information.</p>
08	214202508E	<p>Request: Clean catch basins</p> <p>Explanation: There are several locations in the district that flood chronically that have all been brought to DEP's attention. It seems that the issues can only be resolved with capital investments and that is the second highest request on CB14 capital list. In the meantime, catch basin cleaning and maintenance, courtesy flushes, rain barrels, backflow valve education, and other short term mitigation strategies are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Agency directly and promptly for more information.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	214202509E	<p>Request: Other request for services for the homeless</p> <p>Explanation: While city officials advocate for state and federal funding to address the needs of asylum seekers, the city itself must step up with the resources that can be put into place. An expansion of legal services for filing documentation, support services and counseling must be put into place. These services will help people move out of shelters. The city only exacerbates the crises by not providing as much as it can despite the many strains across agencies.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Please contact the Agency directly and promptly for more information.</p>
10	214202510E	<p>Request: Provide more community board staff</p> <p>Explanation: Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.</p>
11	214202511E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms is inadequate. More stores sell these items without a license than with one. Report of sales to minors and sales of flavored vapes are prevalent. A significant investment must be made in adding and training inspectors. At the state level, OCM is stepping into cannabis enforcement. The Sheriff's office has had impact on some enforcement. NYPD has been marginalized but remains involved where possible. This is an inefficient and ineffective approach.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	214202512E	<p>Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: CD14 has one of the highest serious housing code violations per 1000 units of housing in the city. HPD must be granted enforcement authority that makes a difference. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
13	214202513E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</p> <p>Responsible Agency: Human Resources Administration</p>	The Agency provides homeless prevention services through its expanded network of HomeBase community offices.
14	214202514E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. CD14 organizations have applied to the RFP for Family Enrichment Program. We hope they will be awarded. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</p> <p>Responsible Agency: Administration for Children's Services</p>	This request has already been funded.

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	214202515E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: There is need for more DOB action on illegal conversions in what would be single family homes and in multifamily buildings. Enforcement on illegal curb cuts and parking pads would move the city toward carbon neutrality. Rather than using the tools we have, there is a new zoning text amendment. Short term rentals are not enforced. Some air bnbs have been reported in the already scarce affordable units in the district.</p> <p>Responsible Agency: Department of Buildings</p>	<p>For information regarding the status of this request, please contact the Mayor's Office of Special Enforcement.</p>
16	214202516E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey, the biggest draw for the 500 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
17	214202517E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. Funding should also cover substitute crossing guards so that intersections are not without this important safety measure when a crossing guard is out for any period of time.</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	214202518E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
19	214202519E	<p>Request: Address traffic congestion</p> <p>Explanation: Caton Avenue to Linden Blvd is a truck route. Just south of Caton is Church Avenue - also a truck route. Traffic is gridlocked on Caton nearly endlessly in both directions. DOT has installed Citibikes that force pedestrians into truck traffic on Caton. An express bus lane has been added to Church Avenue, eliminating truck delivery windows. These conditions have pushed more traffic onto sidestreets. DOT must address traffic congestion and review installations that have exacerbated conditions.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
20	214202520E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intesive Mobile teams should be expanded in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	A person experiencing a behavioral health (BH) crisis lives in a home, shelter or other residence can be connected with assistance through 988. 988 will perform a risk assessment and de-escalation. Counselors can connect callers to services based on risk and need. This includes Mobile Crisis Teams, Crisis Respite Centers, Outpatient Services, Comprehensive Psychiatric Emergency Programs, Health and Engagement Teams, Co-Response Teams.

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	214202521E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request is too broad to address. Please contact the DOHMH with more specific details.</p>
22	214202522E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: DOB is operating with a 15% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will accommodate this issue within existing resources.</p>
23	214202523E	<p>Request: Increase enforcement of street vending</p> <p>Explanation: The addition of vendor enforcement has not been adequately resourced. There are not enough San Police and they don't cover specific areas. There is not a transparent reporting system in place.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	214202524E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports restored and/or increased library funding to allow for additional hours and days of service and increased budgets for material collections, programming and building maintenance.</p>
25	214202525E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Engage in reimagining an RFP for senior centers. The population of persons 65 years old and up in CD14 has increased from 10% in 2010 to 17% in 2021.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
26	214202526E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firetruck is expanded to firehouses serving our community. The number of firefighters fully trained for all inspections should be at 100%.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	214202527E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
28	214202528E	<p>Request: Plant new street trees</p> <p>Explanation: There is a lack of enforcement when it comes to developers and planting requirements. Elected officials have used reso funds to plant trees where it was a developers responsibility. Where planting is the city's responsibility it should be properly funded and then adequately pruned.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p>
29	214202529E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2025 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	214202530E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Compost has finally arrived but early observations suggest that adequate resources and logical planning have faltered. Some sectors will have an extra rear loader on the streets - equaling 3 collection trucks per street every recycling day. Other sectors will still have only two truck but they will both be split-backs, which means large put outs and bulk will not be collected on route. Weights will not tell DSNY if another truck should be added to a route. Those with missed collections are told to pull their containers back in until the following week. This will not make for a successful program. A 4x12 truck should be added to make sure everyone is collected on the day they set out compost.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
31	214202531E	<p>Request: Other expense budget request</p> <p>Explanation: DCP and OMB - improve DNS and budget process.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.</p>