



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2027

Brooklyn



The City of New York
Zohran Kwame Mamdani, Mayor

FY 2027 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Brooklyn Public Library			
01	214202701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Ensure that all capital improvements are needed at our local libraries: Cortelyou Branch; Flatbush Branch; Midwood Branch; and Kensington Branch are met.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Brooklyn Public Library supports this request and has identified unfunded capital improvements at these locations.</p>
02	214202702C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Consider a building rehabilitation and expansion of the Cortelyou Road branch to increase space and opportunities to expand programming. The fact that this branch is a one-story building with a deep set back, suggests that there is developable space. In fact, CB14 notes this location in a HPD request suggesting a coordinated exploration of this site for both a library rehab and co-located housing (the Brooklyn Heights library is an example of such mixed use development).</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: BPL Address: 1305 CORTELYOU ROAD, Brooklyn, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Brooklyn Public Library supports this request; however, the Library does not have the resources to expand space at Cortelyou Library.</p>

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Tracking Priority Code	Project Information	Agency Response
Department of City Planning		
01 214202703C	<p>Request: Other capital request for DCP</p> <p>Explanation: Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request has already been completed.</p> <p>Explanation: This request was addressed this year. Following extensive consultation with community board partners, the prioritization of community board budget requests was updated in the district needs submission platform for the FY2027 submission cycle to categorize requests by agency, rather than requiring discrete lists of rank-ordered requests across all agencies. DCP is appreciative of Brooklyn CB 14 and others who similarly voiced interest in moving away from the prior priority system.</p>
Department of Education		
01 214202719C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L. DOE and SCA need to provide a new needs assessment based on population changes and class size mandates. SCA no longer has the capacity to show up to CB Committee meetings to engage with community members and provide updates on ongoing capital projects or discuss building needs. Therefore it is difficult to provide specifics here.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
Department of Environmental Protection			
01	214202704C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: There are several locations in the district that flood chronically in rainstorms. These locations have all been brought to DEP's attention. It is difficult to identify what and where specifically capital projects are needed. They were apparently needed in the several locations where DEP had to make emergency repairs. We ask DEP to respond to the requests pending and ADVISE as to where upgrades and repairs are needed. During City of Yes for housing public hearing testimony, several community members and their council representatives decried flooding issues throughout the city. What does it say about DEP's capacity and coordination abilities that this was such a widespread concern and that it had to be expressed at a zoning hearing? Where is the DEP platform proactively upgrading infrastructure before we get to emergency repairs? There have been five recent emergency sewer repair jobs in the district just in the past months. These emergencies take months to fix and rely on other agencies and utilities for timely coordination. Furthermore, since they are "emergency" projects there is no Community Liaison assigned to keep the neighbors apprised. If this isn't indicative of the need for proactive maintenance, what is? DEP must provide solutions because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Housing Preservation & Development			
01	214202712C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: In HPD's own Mayor's Management Report, it was stated in the capital budget section that, "HPD must work to restore lost affordable housing capacity." Affordable housing is dropping as a share of housing in CD 14. Low and extremely low-income housing is always the smallest percentage of new developments, and they tend to be smaller units such as studios and 1 bedroom, making low-income housing for families nearly nonexistent. There are also pressing needs for senior housing and supportive housing in the community. HPD reported a \$9.25 billion 5-year capital fund but no additional capital was budgeted at the time due to headcount constraints prohibiting projects from moving forward. This must be remedied to ensure that the \$250 million infrastructure funds to support housing and training technology, new supportive housing builds, capital preservation, and In Rem capital projects can be funded to meet community needs. In CB14 there are 800 housing code violations for every 1000 units. HPD must improve capacity and coordinate within and with other agencies to meet this urgent need.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate</p> <p>Explanation: HPD finances and supports different types of projects. Many projects are 100% affordable, and a portion of those units are ELI/VLI. Some projects contain a majority of ELI/VLI units. While HPD is breaking affordable housing production records, there is more work to be done. HPD will continue to maximize the use of subsidy and Low Income Housing Tax Credits (LIHTC) to projects in our development pipeline throughout the Five Boroughs, including those serving Very Low Income (VLI) and Extremely Low Income (ELI) populations.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214202713C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The need for senior housing, supportive housing and increasing low and extremely low income housing will likely see greater pressures depending on how City of Yes for housing passes. There are few mandates to create housing that generates less process and is dependent on support programs, such as vouchers. CB14 has lost housing at 30% AMI as a share of housing overall. There are very few public lots in CB14 but HPD must work creatively to identify potential sites for 100% affordable developments. There is one municipal parking lot, a DOE building on Avenue M and Ocean Avenue and our libraries are one and two story buildings. These sites should be explored and HPD should be able to explain the reasons if they are not feasible for truly affordable housing projects.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate</p> <p>Explanation: HPD is happy to partner with other agencies that have public land to consider development projects to advance affordable housing. Our ability to consider these projects hinges on our partner agencies' willingness and capacity to transfer these sites for redevelopment. HPD advises CB14 to engage with the agencies that own the properties mentioned in this budget request on their future plans for the site. Through Executive Order 43 of 2024 (Prioritizing Housing Production and Accelerating the Production of Housing on City Sites) the City convened a task force to review all land under City ownership and evaluate for potential housing production. This work will continue through Executive Order 4 of 2026 (Leveraging City-Owned Land to Accelerate Housing, "LIFT") which will review City and other publicly-owned sites to assess and develop strategies for housing generation.</p>

Department of Parks and Recreation

01	214202701CS	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. We understand that capital funding is in place. This is a continued support request assuming capital is adequate as told. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by community engagement with priority on the descendent community. We will also support expense funded to maintain and program if/as appropriate.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CM Rita Joseph</p> <p>Location Site Name: Flatbush African Burial Ground</p>	<p>Agency supports and can accommodate</p> <p>Explanation: We have \$4 million of funding in place for improvements to the Flatbush African Burial Ground and the design for the space. We hosted a community input meeting to inform the design in 2023 and Council Member Joseph hosted several subsequent public input meetings through 2024. The design has been approved by the Public Design Commission and we expect construction to begin in 2027. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10496</p>
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Priority	Tracking Code	Project Information	Agency Response
01	214202705C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CD14 is about the lowest ranking community board citywide for access to public green space. There are few locations to develop parks but they should be explored. A CB14 Fund for the City of New York Planning Fellow, made recommendations in 2017, some of which are no longer viable. The agency response to this is to ask local elected officials, which raises the overall concern about agency capacity and coordination. DPR should have a capital budget capacity that is adequate to meet capital needs based on objective community assessments rather than the vagaries of overlapping, term-limited political borders.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We support the request to acquire and develop new parkland within Community Board 14 but do not have capital funding available.</p>
02	214202702CS	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A monument to community and national shero Shirley Chisholm is to be installed at the Ocean Avenue-Parkside entrance to Prospect Park. A full welcome center, with historic and memorial installation and a comfort station has been envisioned as well. This project should be funded. DPR should have its own capital budget to support such community investments. Instead, we anticipate the reply that the community should seek funding from Council. This is a DPR request but there should be a mechanism to choose DPR and DCLA since it is also cultural in nature.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CM Rita Joseph</p>	<p>Agency supports and can accommodate</p> <p>Explanation: We have \$6.75 million of funding in place for the construction of the new Shirley Chisholm Pavilion and \$1 million of funding in place for a new Shirley Chisholm monument to be installed at the Parkside and Ocean Avenue entrance to Prospect Park. We expect construction of the pavilion to be completed in 2028 and erection of the monument to be completed in 2026. For more information, please visit: https://www.prospectpark.org/learn-more/what-we-do/advancing-the-park/capital-projects-tracker/</p>

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Priority	Tracking Code	Project Information	Agency Response
02	214202706C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Lakeshore project is a multi-million-dollar green infrastructure project that would create marshland, utilize storm water for the benefit of the park and mitigate damaging flood conditions that affect homes, businesses, and other city assets such as the Parade Ground, the SRG Precinct, bus stops and more. It is a project that would increase access to the parks for mobility limited individuals. Funding this project addresses several capacity and coordination goals. Last year the agency responded that this project is funded. That is not so. This is at least a \$20 million project and in FY 25, \$5million was allocated to the second phase. This project must be fully funded, supported and expedited.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilmember Rita Joseph Councilmember Shahana Hanif</p>	<p>Agency supports and can accommodate</p> <p>Explanation: We have \$20 million of funding in place for the Lakeshore Restoration Project and expect phase 1 of construction to be completed in 2028. For more information, please visit: https://www.prospectpark.org/learn-more/what-we-do/advancing-the-park/capital-projects-tracker/</p> <p>We support the request for additional funding for further phases of restoration.</p>
03	214202707C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades rather than relying on elected officials for capital funds. Usually those making the allocations will be term limited before the ribbon cutting. Please don't reply, "ask your elected officials." At least provide the scope estimate and support for this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We support the request to improve Hot Spot Tot Lot but do not have capital funding available. Please contact the Brooklyn Parks Commissioner's Office to discuss cost estimates for improvements to the playground.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department of Transportation			
01	214202708C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The Newkirk Avenue Road bridge is also in need of repair but due to purview complications related to Newkrik Plaza, DOT cannot add the bridge to a component contract, which will delay repairs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: These are multiple items in one request so it was difficult to select the correct response category.</p> <p>Preliminary design on the Beverley Road Bridge is concluding. Final design work is scheduled to begin in 2026</p> <p>Caton is not in the current 4 Year capital program.</p> <p>The city continues to investigate Newkirk and Foster for a future capital program.</p>
02	214202709C	<p>Request: Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p>Explanation: Six years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. We have been told that this funding was never applied to a repair and there is no funding for trench restoration. There must be an increase in the budget for road and street infrastructure repair. Seven locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street; and East 16th Street between Avenue H and the dead end. DOT addresses these complaints by filling in the depressions with asphalt. Bus pads at the East 18th and Church Avenue station are in disrepair. Delineators are constantly strewn in streets, intersections and sidewalks. The constant need for repair should raise questions about efficiency. Can't DOT do better?</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: Funding is not available. for this.</p> <p>Additionally, DOT is not planning on funding new projects solely based on trench restorations. We will be working on initiating state of good repair street reconstruction projects that include trench restorations.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	214202710C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Ensure that sidewalks, curbs, street and bus pads are maintained at all bus stops. The bus stop at Church Avenue and East 18th street, which is a heavily utilized connection to the Brighton Line at the Church Avenue station is hazardous in both directions. The sidewalks require repair, the curbs are dilapidated and the streets have waving and pot holes. DOT installed an express lane on this stop and should have ensured bus pad, sidewalk and street maintenance along each stop during that project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request has already been completed.</p> <p>Explanation: This location was resurfaced in Summer 2025. Please let us know if there are further issues.</p>

Fire Department

01	214202711C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.</p>
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Police Department

01	214202716C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor is it handicap accessible. We have hesitated to prioritize capital dollars for a precinct house that should be replaced but as conditions worsen, there's a more urgent concern. There should not be a need for volunteer community assistance to maintain a precinct house. Work orders should be addressed quickly but at this point, many work orders are putting band aids on hemorrhages. NYPD should offer to buyout and help relocate Adapt Community Network in order to build on the block. In addition, the vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYPD's capital plan doesn't include funding for a replacement precinct stationhouse. New funding to cover all associated costs are needed before this project can move forward.</p>
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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214202717C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Every day there is a community request to have a vehicle towed. There are also trucks and trailers-some attached, some not. When they have plates or a later model and/or luxury vehicles and can only be towed by NYPD, it can take several weeks and more. PD notes that there is a shortage of large tow vehicles. Last year they asked CBs to request a new tow pound and then responded that they did not support the request. We strongly urge capital expenditures to increase the number of large tow vehicles and identify an additional tow pound as needed.</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
03	214202718C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The time is now. The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A \$1 million scoping study to asses the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents. OMB approved a site search to no avail. Relocating the precinct house remains a priority. NYPD must shift pressure on OMB into high gear for the sake of the MOS at the precinct level. No more shrugging as they pass the buck. Take responsibility.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Agency Response
Transit Authority			
01	214202714C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Church Avenue is the most heavily utilized station in the district and is in disrepair. A public private partnership is in place to install an elevator to make the station ADA compliant. Other upgrades and additional security cameras must accompany this project, especially given that this will be more heavily utilized by vulnerable community members.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02	214202715C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Administration for Children's Services			
01	214202701E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. CD14 organizations have applied to the RFP for Family Enrichment Program. We hope they will be awarded. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>This request has already been completed.</p> <p>Explanation: Thank you for your interest in our work. We are in the final stages of expanding from 3 to 30 Family Enrichment Centers.</p> <p>This past year, we invested \$1623 million in the youth safety and success initiative, for you youth in and transitioning out of foster care and services to help prevent justice involvement. This initiative expands 4 programs and creates one new one:</p> <p>Fair Futures: This first-of-its-kind program already serves more than 4,000 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic and career goals and more. This investment will allow an additional 2,000 youth to be served.</p> <p>College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students.</p> <p>Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support as vocational and job readiness training. This funding will also allow for an expansion to</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
			<p>DYCD’s Advance and Earn program. (40 slots which equate to 80 youth via expansion of DYCD’s Advance and Earn Program & 232 stipends for eligible youth)</p> <ul style="list-style-type: none"> Girls JustUs: A highly-successful gender-responsive juvenile justice diversion program that currently operates in Brooklyn will now be expanded to Queens and the Bronx. (24 additional girls will be served via this expansion) Assertive Community Engagement and Success (ACES): A program that provides evidence-based services to high-risk youth who have been involved with the justice system. The program provides social pathways away from gang and gun violence to young people between the ages of 16-24. This program beginning in FY 27, will now be expanded city wide and will allow over 400 more young people to take part each year.
Brooklyn Public Library			
01	214202702E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Brooklyn Public Library supports increased operational funding to equitably expand branch hours, programming, resources, and collections.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Department for the Aging			
01	214202705E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Need another funding to meet this need.</p>
02	214202706E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Engage in reimagining an RFP for senior centers. The population of persons 65 years old and up in CD14 has increased from 10% in 2010 to 17% in 2021.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Need another funding to meet this need.</p>
Department of Buildings			
01	214202707E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: There is need for more DOB action on illegal conversions in what would be single family homes and in multifamily buildings. Enforcement on illegal curb cuts and parking pads would move the city toward carbon neutrality. Rather than using the tools we have, there is a new zoning text amendment. Short term rentals are not enforced. Some air bnbs have been reported in the already scarce affordable units in the district.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: Airbnb is under the jurisdiction Mayor's Office of Special Enforcement.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214202708E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: DOB is operating with a 15% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Agency does not support but can address the need alternatively</p> <p>Explanation: The department continues to hire and train new staff with existing budget. Note, if complaints are closed due to lack of access, it means an inspector visited the site and access was not granted. There are several reasons access was not granted - no one present to grant access to the premises or property owner refuses to grant access either way the Inspector leaves a notice for property owner to call for an inspection.</p> <p>DOB Inspectors makes three attempts to inspect prior to closing out a complaint.</p>

Department of City Planning

01	214202709E	<p>Request: Other expense request for DCP</p> <p>Explanation: Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request has already been completed.</p> <p>Explanation: This request was addressed this year. Following extensive consultation with community board partners, the prioritization of community board budget requests was updated in the district needs submission platform for the FY2027 submission cycle to categorize requests by agency, rather than requiring discrete lists of rank-ordered requests across all agencies. DCP is appreciative of Brooklyn CB 14 and others who similarly voiced interest in moving away from the prior priority system.</p>
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Priority	Tracking Code	Project Information	Agency Response
Department of Consumer and Worker Protection			
01	214202710E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms is inadequate. More stores sell these items without a license than with one. Report of sales to minors and sales of flavored vapes are prevalent. A significant investment must be made in adding and training inspectors. At the state level, OCM is stepping into cannabis enforcement. The Sheriff's office has had impact on some enforcement. NYPD has been marginalized but remains involved where possible. This is an inefficient and ineffective approach.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>This request has already been completed.</p> <p>Explanation: Agency supports but cannot accommodate.</p>
Department of Environmental Protection			
01	214202711E	<p>Request: Clean catch basins</p> <p>Explanation: There are several locations in the district that flood chronically that have all been brought to DEP's attention. It seems that the issues can only be resolved with capital investments and that is the second highest request on CB14 capital list. In the meantime, catch basin cleaning and maintenance, courtesy flushes, rain barrels, backflow valve education, and other short term mitigation strategies are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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Priority	Tracking Code	Project Information	Agency Response
Department of Health and Mental Hygiene			
01	214202712E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: DOHMH defers to the Mayor's Office of Operations and Department of Social Services on HomeStat. We are happy to continue the dialogue on mobile crisis engagement as well as support and connections center</p>
02	214202713E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intensive Mobile teams should be expanded in Brooklyn.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: Many City agencies offer helpful intervention services to both those that are housed or unhoused. Similar to other services, an individual must be willing to be engaged accept services from a mobile outreach team.</p>
03	214202714E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: DOHMH looks forward to discussing further ways we can partner with communities to address public health concerns including providing resources and materials for dissemination</p>

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Priority	Tracking Code	Project Information	Agency Response
04	214202715E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: DOHMH is happy to discuss ways to partner on reducing rodent populations, including hosting Rat Academies for property owners and proper garbage disposal</p>

Department of Homeless Services

01	214202703E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: The men's shelter that opened in CD14 in 2023 has created a number of community concerns. Security, including perimeter patrols are not addressing the complaint that individuals are entering private property, defecating in the street, engaging in substance use. Interactions between shelter residents and residents of the adjacent supportive housing facility have not been positive for the clients or the community. The Community Advisory Board has not reassured residents. The impacts of this shelter are far worse than anticipated and funding to ensure adequate support, programing and safety is urgently needed. There is now another men's shelter in the district and the contract is held by a Staten Island organization with no track record running such a shelter. There was only a four day notification and no word on when the shelter will be at full census. There is reasonable concern that the clients within are not being well-served. There is very little reason to be confident that the city is awarding performance and merit-based contracts. Homelessness has been a crises for a long time. The shelter system seems to be in a crises of its own. The women's shelter in the district has not held a CAB meeting in over a year. This is supposed to be a contracted obligation.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Agency supports and can accommodate</p> <p>Explanation: This request requires further investigation. Contact the agency Office of Intergovernmental Affairs to provide specific details so that we can look into these matters. We are happy to help facilitate reestablishing a CAB.</p>
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Priority	Tracking Code	Project Information	Agency Response
02	214202704E	<p>Request: Expand street outreach</p> <p>Explanation: Over the years, we have been told by the Department of Homeless Services that it takes an average of 250 encounters with unsheltered individuals to convince them to accept services. This suggests that services offered are not in line with the needs of those living unsheltered. More robust teams with specialized services including those to address addictions, and mental health issues must augment street outreach. Innovative approaches such as the SHAP program must be expanded in Brooklyn. This program recruits volunteers, many of whom are formally "street homeless" persons and thus, more often trusted messengers for street outreach and their success rate is outstanding. In their second year, of 454 encounters, they placed 226 individuals. The increased capacity afforded to Breaking Ground last year should be coordinated with innovative outreach strategies that are already out there! For those on the street, mobile hygiene and health services should be expanded both for the immediate needs of unsheltered people and for the investment in building trust these services promote.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: DHS collaborates closely with other City Agencies, local community-based organizations (CBOs), and our non-profit contracted providers to develop innovative strategies and strengthen effective existing services. While identifying and expanding best practices is a key goal, it is equally essential to recognize the importance of building trust with unsheltered clients. Given the potential traumas they may have experienced, establishing these relationships often requires considerable time and patience.</p>

Department of Housing Preservation & Development

01	214202731E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Ensuring that there is affordable housing for CD14's community members at lower strata of the AMI, for seniors and those in need of supportive housing rely on HPD fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan including fighting tenant harassment. These programs seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency headcount and thus capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: HPD's total headcount has increased by 3.7% from December 2020 to December 2024. While certain divisions were impacted due to staffing shortages at the start of the pandemic, we are continuing to provide services to all New Yorkers and have worked hard to increase our headcount. We continue to protect tenants through our Code Enforcement and Housing Litigation teams; and have had record breaking years in affordable housing construction/preservation.</p> <p>We would be open to further discussions and recommendations (as well specific cases) where DOB coordination can be further improved.</p>
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Priority	Tracking Code	Project Information	Agency Response
02	214202732E	<p>Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: CD14 has one of the highest serious housing code violations per 1000 units of housing in the city and it is getting worse. HPD must be granted enforcement authority that makes a difference. Inspector training and technology, fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan and fighting tenant harassment are all programs that seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request has already been completed.</p> <p>Explanation: This is a priority for the administration and HPD and we will continue to work with key stakeholders to ensure poor housing conditions in NYC are properly enforced. The issue of DOB permits being denied based on HPD violations is already covered by legislation in some cases.</p>

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Priority	Tracking Code	Project Information	Agency Response
Department of Parks and Recreation			
01	214202716E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Flatbush and Midwood boast 11,237 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches are increasing in the District. Fallen limbs, branches and entire trees too often were reported for pruning but not addressed. Paying claims instead of service is poor policy. DPR needs a better funded and more robust contracting practice in addition to an increase in the budget to bring the work in house.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate</p> <p>Explanation: Funding for our block pruning program was restored to pre-COVID levels, and our 7-year pruning cycle matches industry standards. Any individual trees that need attention for public safety reasons should be reported by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program.</p> <p>We agree with the need to increase staff and capacity to address our existing backlog of tree work.</p> <p>NYC Parks has made strides to increase its in-house tree work capacity through the Climber & Pruner Training Program, an in-house training program that connects current entry-level Parks employees with the training to become Climber & Pruners. With this program, Parks expects to add 15-20 new Climber & Pruners to the workforce every 15 months to help mitigate recruitment and hiring challenges.</p>

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Priority	Tracking Code	Project Information	Agency Response
02	214202717E	<p>Request: Plant new street trees</p> <p>Explanation: There is a lack of enforcement when it comes to developers and planting requirements. Elected officials have used reso funds to plant trees where it was a developers responsibility. Where planting is the city's responsibility it should be properly funded and then adequately pruned.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate</p> <p>Explanation: Under the NYC Zoning Resolution (Article II, Chapter 6), one street tree, pre-existing or newly planted, shall be provided for every 25 feet of street frontage of the zoning lot for all new developments or major alterations. Where Parks determines that such tree planting would be infeasible, trees may be planted at an off-site location provided by Parks. Planting requirements can be met via a payment to Parks' Tree Fund or via a planting permit. Note that zoning plantings are separate from and in addition to replacement or restitution obligations, all of which are the obligation of the developer.</p>
03	214202718E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: While DPR struggles to build enough capacity to address tree pruning needs, there should be an effort to better coordinate the Community Tree Pruners program. Reportedly, residents who would like to become qualified to become tree pruners, cannot get into the program. If DPR doesn't have the capacity to accept help expanding capacity, that's a real problem!</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Trees New York (not NYC Parks) runs the Citizen Pruner program. Those interested must complete and pass Trees New York's Citizen Pruner Course. Visit their website (https://treesny.org/) or email info@treesny.org for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
Department of Sanitation			
01	214202719E	<p>Request: Other cleaning requests</p> <p>Explanation: Please restore MLP in the baseline budget. There are 5 overlapping council members in CD14. Those overlaps vary in size and the council members vary in their willingness to give council member allocations back to city agencies, and that's understandable. These funds are supposed to supplement, not supplant agency responsibility. There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP was ill advised. Asking council members to refund DSNY with Clean NYC or reso funds does not ensure equal distribution of services across the district and is financially inefficient. Baseline services should come from the baseline budget. Restore full funding for MLP so the district can be cleaned efficiently and equitably.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: DSNY is not currently funded for additional MLP trucks.</p>
02	214202720E	<p>Request: Increase enforcement of street vending</p> <p>Explanation: The addition of vendor enforcement has not been adequately resourced. There are not enough San Police and they don't cover specific areas. There is not a transparent reporting system in place. The problem has only exacerbated since shifting enforcement to DSNY. This is a failed policy and while it's in these budget priorities, it might not be a good idea to continue funding a failed policy. This one needs a paradigm shift that is balanced with fair permitting for vendors. That would take interagency coordination. As of now, we have chronic locations that are expanding and ironically creating litter and other sanitation issues.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: DSNY is not currently funded for additional Sanitation Police Officers or Enforcement Agents.</p>
03	214202721E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Reinstate community compost sites to complement once-a-week curbside collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request has already been completed.</p> <p>Explanation: Funding for community composters was added in FY26.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	214202722E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: The drop down menu on this report platform lists 10 "increase enforcement" options. This board is loathe to ask for more enforcement when DSNY demonstrates an inability to aim violations at the actual offender. DSNY is failing to enforce vendor rules but then penalizes brick and mortar businesses by serving violations for the litter that vendors left behind. DSNY has not restored MLP and then issues violations to homeowners who are victims of illegal drop offs. DSNY went on a ticket writing blitz and wrote tickets for early set out at 7:30 on Fridays in a Jewish Orthodox community. We don't want more enforcement, we want appropriately targeted enforcement. An increase in cameras at locations where chronic drop offs occur, is a good place to start. An increase in stakeouts, would be helpful. The ability to open bags and increase according to addressed contents within, might help as well. These approaches seem more likely to mitigate the behavior of offenders in a manner that is more targeted than gimmicky "hall of shame" photos that only show us where but not who.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports and can accommodate</p> <p>Explanation: DSNY will try to accommodate this request using existing resources.</p>
05	214202723E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: DSNY should not expect BIDs to pay for containers. BIDs were created to supplement, not supplant city services. If DSNY is going to mandate containers, they should be provided in the same way corner baskets were provided. Please don't pass this responsibility off to elected officials either. This is DSNY's program and should be in DSNY's baseline budget.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request has already been completed.</p> <p>Explanation: BIDs were provided funding to purchase containers as a part of the FY26 budget.</p>

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Priority	Tracking Code	Project Information	Agency Response
Department of Small Business Services			
01	214202724E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: NOT SBS - This is for EDC.</p>
Department of Transportation			
01	214202725E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. The New York City Police Department, the Department of Sanitation, the Department of Buildings, and the Department of Health and Mental Hygiene, have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support but can address the need alternatively</p> <p>Explanation: DOT is continuing to engage the MTA on this and will share updates as we have them.</p>

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Priority	Tracking Code	Project Information	Agency Response
02	214202726E	<p>Request: Address traffic congestion</p> <p>Explanation: The need to address freight mobility, including trucking, waterways, light rail and last mile trucking concerns are increasingly urgent. A review of truck routes is a task that DOT has started and stopped over the years. In CD 14 Caton Avenue to Linden Blvd is a truck route. Just south of Caton is Church Avenue - also a truck route. Traffic is gridlocked on Caton nearly endlessly in both directions. There is an express bus lane has been added to Church Avenue, eliminating truck delivery windows. These conditions have pushed more traffic onto sidestreets. The proliferation of 53' trucks on our streets is dangerous testament to the city's inability to coordinate interagency issues. We have turned to DOT, NYPD, and NYS DOT for relief, to no avail.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: This is not a budget request. Please reach out to our office to discuss further.</p>

Department of Youth & Community Development

01	214202727E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey, the biggest draw for the 500 youth who attended our annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders. All DYCD programs should include a component on fraud prevention and financial literacy.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. The required curriculum includes financial literacy.</p>
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Priority	Tracking Code	Project Information	Agency Response
Fire Department			
01	214202728E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefighter on the truck is expanded to firehouses serving our community. The number of firefighters fully trained for all inspections should be at 100%.</p> <p>Responsible Agency: Fire Department</p>	<p>Agency supports and can accommodate</p> <p>Explanation: FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.</p>
02	214202729E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The City should transfer the responsibility for lifeguard training and management from the Dept of Parks and Recreation to FDNY. These jobs are life safety initiatives and could provide a pathway to career emergency services. This is a proposal that was studied by IBO and is supported by some councilmembers. In addition, FDNY personnel should be able to "moonlight" as lifeguards. This was a practice in the past that the city paused for budgetary reasons. Fund the payroll to ensure public safety at city beaches.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CM Inna Vernikov</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: FDNY works closely with its public safety partners including NYPD and Parks to provide dedicated emergency response coverage at beaches during the beach season.</p>
Health and Hospitals Corporation			
01	214202730E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Develop programs and outreach to address maternal health care disparities through community outreach and medical care services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The system has made key investments to support maternal health care in Brooklyn and throughout the City. This includes our Maternal Medical Home operating investments along major capital improvements supported by the Brooklyn Borough President.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
Human Resources Administration			

01	214202733E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Community District 14 ranks high in the percentage of severely rent burdened households, which is to say that they pay 50% or more of their monthly income on housing. Overall, 29% of households are severely rent burdened. This is down from a recent high of 35%. For low-income households, 44% are severely rent burdened. The share of units available at 30% AMI has decreased again. When we say that we need affordable housing, not just housing, this is the basis. The District ranks 3rd in Brooklyn and is in the top 10 citywide in the percent of renter households that are severely overcrowded. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted. Emergency rental assistance, one-shot deals, FEPS, CityFEPs, and the HOMEBASE program must be fully funded and the capacity of HRA to provide outreach and technical assistance must be increased. Greater coordination between programs such as WeCare to address housing vulnerabilities related to mental health needs and further support for those transition into permanent housing are needed as well.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been completed.</p> <p>Explanation: The administration has moved a record number of people out of shelter and has preserved affordable units for tens of thousands of New Yorkers.</p>
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Mayor's Office of Management and Budget

01	214202737E	<p>Request: Provide more community board staff</p> <p>Explanation: Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: As of the FY 2027 Preliminary Budget, each Community Board's budget is being maintained.</p>
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Priority	Tracking Code	Project Information	Agency Response
02	214202738E	<p>Request: Other expense request</p> <p>Explanation: DCP and OMB - improve DNS and budget process.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: As of the FY 2027 Preliminary Budget, each Community Board's budget is being maintained.</p>
Police Department			
01	214202736E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. It is our understanding that these positions are difficult to fill. Therefore, we request that the city demonstrates that it cares about student safety by either increasing pay to meet the labor pool or by posting NYPD or Traffic officers to augment the crossing guard labor pool as it stands. Funding should also cover substitute crossing guards so that intersections are not without this important safety measure when a crossing guard is out for any period of time. In the past NYPD would fill a vacant position with a police officer until the crossing guard returned or the spot was filled. This practice should be reinstated.</p> <p>Responsible Agency: Police Department</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
Transit Authority			
01	214202734E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Assess use of busses and add to routes, especially morning commutes.</p> <p>Responsible Agency: Transit Authority</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

Fiscal Year 2027 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214202735E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: It took years to convince DOT to accept Newkirk Plaza into the pedestrian plaza program. It took another year for DOT lawyers and MTA lawyers to compose an agreement. It has now taken another year for MTA to conduct the necessary engineering study prior to implementing the agreement. It's a slap in the face of the community that the MTA is simultaneously trying to engage in support of the IBX plan. Additionally, MTA would not let a local CBO improve the Newkirk Plaza station house with a mural because they claimed that station houses have to be identifiable as such. However, the station house is filthy and covered in graffiti - why would this be considered more identifiable. If MTA is not taking care of the assets currently in our community, why would they expect the community to welcome the new assets that come along with the IBX? They should expect a great deal of skepticism if not anger and dismay.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: CM Farah Louis Flatbush Development Corp</p> <p>Location Site Name: Newkirk Plaza</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>